### City Council – Study Session FY 22-27 CIP Projects Report

May 3, 2022



**EDITED: CITY HALL PROJECT PAGES ONLY** 



**Proposed Budget:** \$4,000,000

#### **Proposed Scope:**

Design and Construction of the City Hall and Library Parking Garage project. The City Hall scope which includes structural upgrades, renovation of mechanical/electrical and lifesafety infrastructure, improvements to workplace and accessibility, and purposeful construction of the emergency operations center (EOC). The Library Parking garage will be a 3-story above-ground structure in the SE corner of the existing parking lot.

For FY22-23 funding/scoping, we propose initiation of the Design and Management Consultant services only.

Council Review of Civic Center Projects

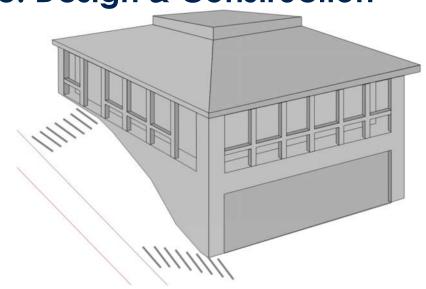
- December 2012: Analysis of City Hall presented to Council as part of the Civic Center Master Plan
- July 2015: Civic Center Master Plan presented to Council, including City Hall Renovation/Replacement
- December 2015: Report presented to Council indicating that City Hall Renovation/ Replacement project would exceed \$40M.
- **February 2018:** Civic Center Master Plan revisited; City Hall project was not supported by Council. Alternatively, Library Expansion Project was approved and subsequently funded in October 2018.
- May 2021: Council approved funding for Torre Avenue/City Hall Annex project & City Hall Feasibility Study.

**Building Condition / Status** 

- Critical life safety issues and the need for operational continuity in the event of an earthquake make this the top CIP priority recommendation
- Seismic and other issues have been documented in multiple reports provided to the City Council in 2011, 2012, 2014 and 2021
- 2021 structural analysis: "Based on a review of the existing design.....the current building is very vulnerable to seismic damage...The building relies on concrete shear walls for lateral load and resistance and a combination of concrete walls and isolated concrete columns to support gravity load. These elements do not have sufficient ductility to resist seismic lateral displacements without sustaining significant damage. Damage to these critical gravity load-resisting elements could result in collapse of the roof structure. The life safety and economic risk could be substantial."

Cost & Scope Scenarios

SEISMIC
ADA/ACCESSIBILITY
MECH, ELECT, PLUMBING & IT
PROGRAMMING (INTERIOR)
FUTURE-PROOFING / + STORY
PARKING

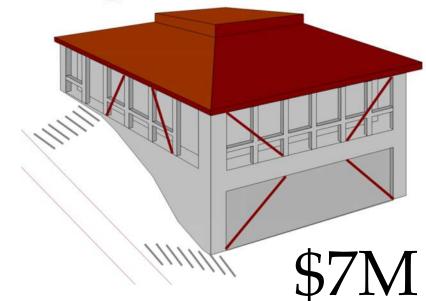


Existing Building 24,140 SF

Cost & Scope Scenarios

#### **SEISMIC**

ADA/ACCESSIBILITY
MECH, ELECT, PLUMBING & IT
PROGRAMMING (INTERIOR)
FUTURE-PROOFING / + STORY
PARKING



SEISMIC RETROFIT ...triggers Full Accessibility for the building

Cost & Scope Scenarios

### SEISMIC ADA/ACCESSIBILITY

MECH, ELECT, PLUMBING & IT PROGRAMMING (INTERIOR) FUTURE-PROOFING / + STORY PARKING



SEISMIC + ACCESSIBILITY

Cost & Scope Scenarios

SEISMIC
ADA/ACCESSIBILITY
MECH, ELECT, PLUMBING & IT

PROGRAMMING
FUTURE-PROOFING / + STORY

PARKING





Cost & Scope Scenarios

SEISMIC
ADA/ACCESSIBILITY
MECH, ELECT, PLUMBING & IT
PROGRAMMING (INTERIOR)

FUTURE-PROOFING / + STORY PARKING



SEISMIC + ACCESSIBILITY + MEP + INTERIOR/PROGRAMMING

Cost & Scope Scenarios

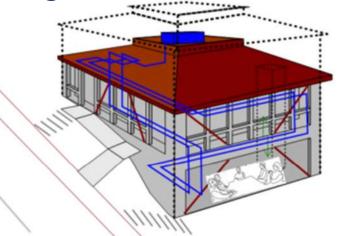
SEISMIC
ADA/ACCESSIBILITY
MECH, ELECT, PLUMBING & IT
PROGRAMMING (INTERIOR)
FUTURE-PROOFING / + STORY



SEISMIC + ACCESSIBILITY + MEP + INTERIOR/PROGRAMMING + STORY

Cost & Scope Scenarios

SEISMIC
ADA/ACCESSIBILITY
MECH, ELECT, PLUMBING & IT
PROGRAMMING (INTERIOR)
FUTURE-PROOFING / + STORY
PARKING



\$79.6M

SEISMIC + ACCESSIBILITY + MEP + INTERIOR/PROGRAMMING + STORY + PARKING