

Summary

Transit Lanes Alternatives

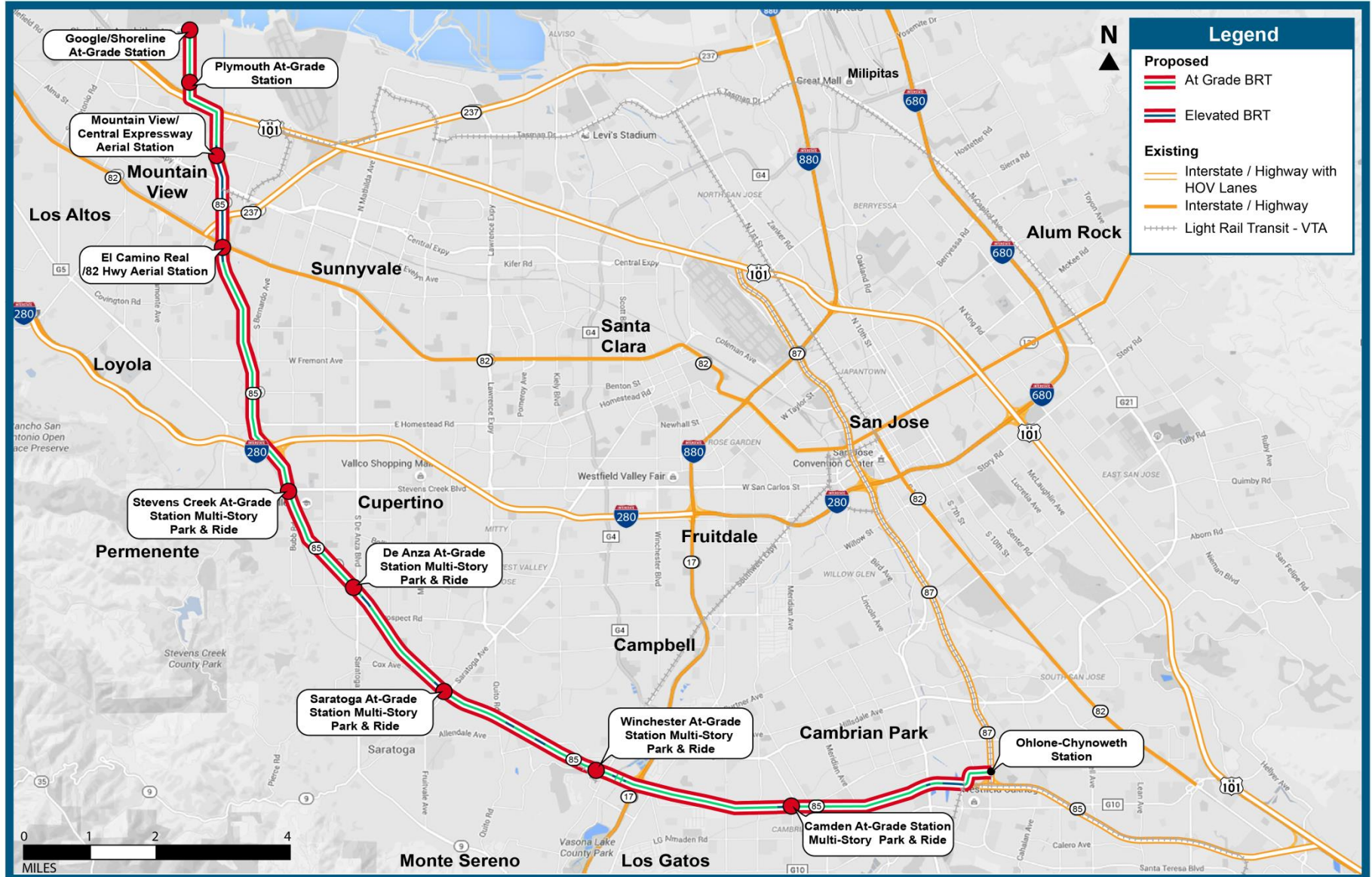
- 4A – Add one new **Transit** lane (each direction) in median and retain **HOV** lanes
- 4B – Add one new **Transit** lane (each direction) in median and replace HOV lane with one **Express** lane (each direction)
- 4C – Add one new **Transit Lane with Stations and P&Rs** in (each direction) in median and retain **HOV** lanes

LRT Alternatives

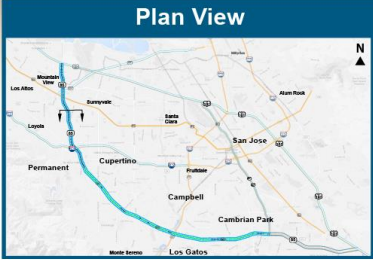
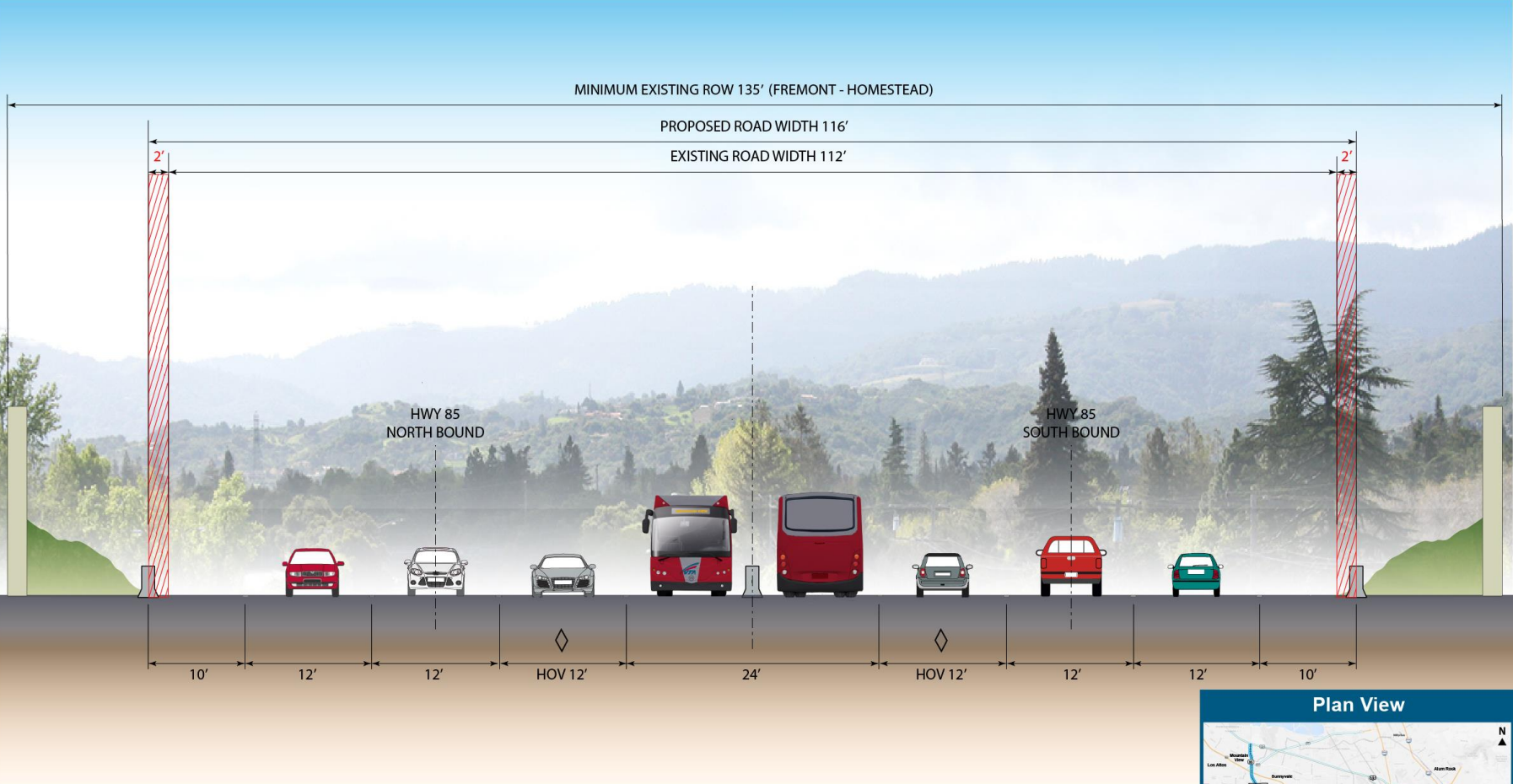
- 5A – Add new **LRT** system in median and retain **HOV** lanes
- 5B – Add new **LRT** system in median and replace HOV lane with one **Express** lane (each direction)

Alternative	Transit Lanes	BRT	LRT	HOV Lanes	Express Lanes
4A Transit Lane & HOV	X			X	
4B Transit Lane & Express Lanes	X				X
4C Transit Lane with Stations		X		X	
5A LRT & HOV			X	X	
5B LRT & Express Lanes			X		X

4C - One Transit Lane with Stations in Each Direction and Retain HOV Lane



4C – Cross-Section (North of I-280)



Cost Detail

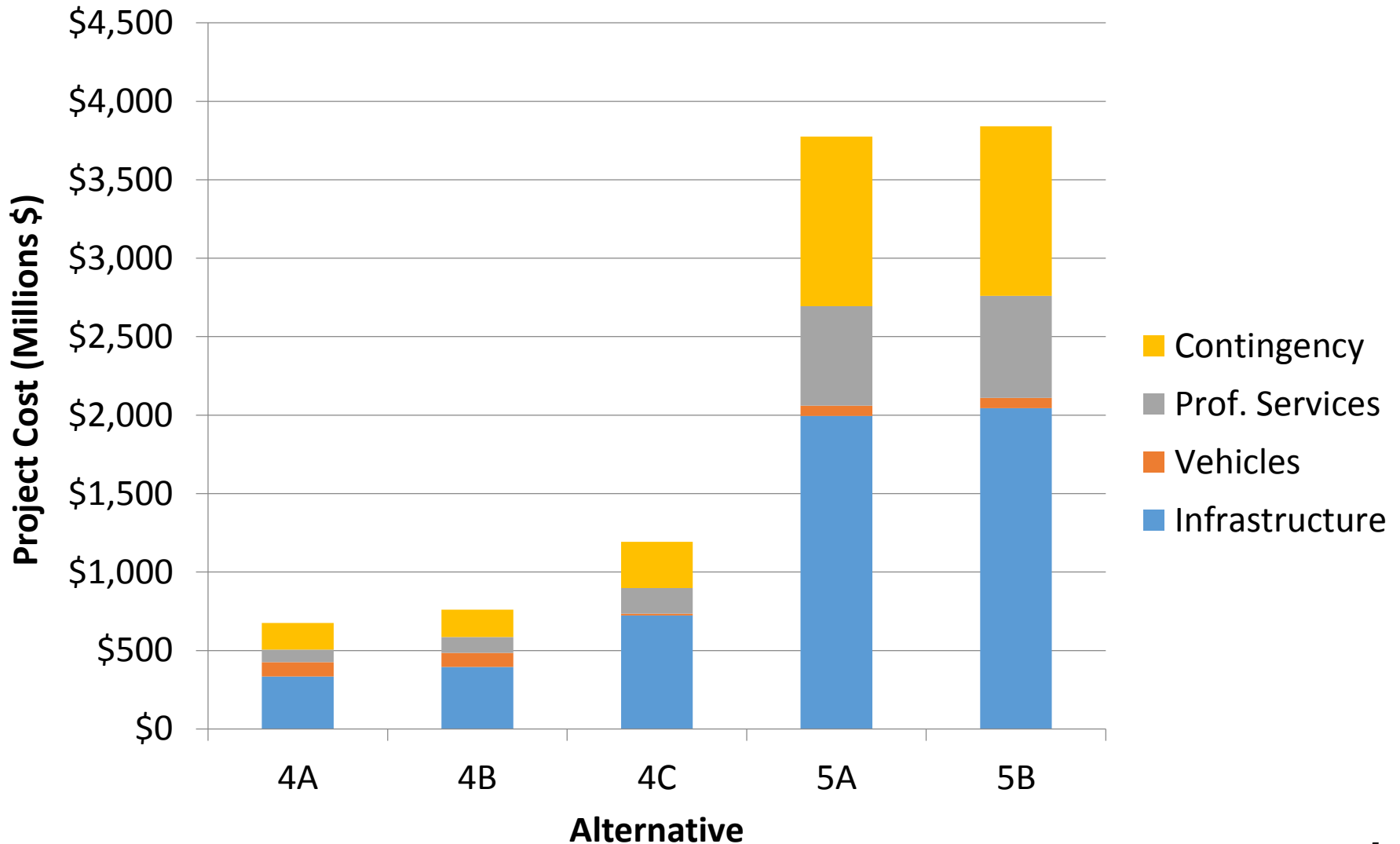
Transit Lane Alternatives (4A, 4B, 4C)



Category	Transit Lane & Retain HOV	Transit Lane & Express Lane	Express Bus with Transit Stations & Retain HOV
1. Infrastructure	\$ 335 million	\$ 395 million	\$ 725 million
2. Vehicles	\$ 90 million	\$ 90 million	\$ 10 million
3. Professional Services	\$ 80 million	\$ 100 million	\$ 165 million
4. Contingency (40%*)	\$ 170 million	\$ 175 million	\$ 295 million
Total	\$675 million	\$760 million	\$1,195 million

* 40% contingency is not added to all categories/subcategories

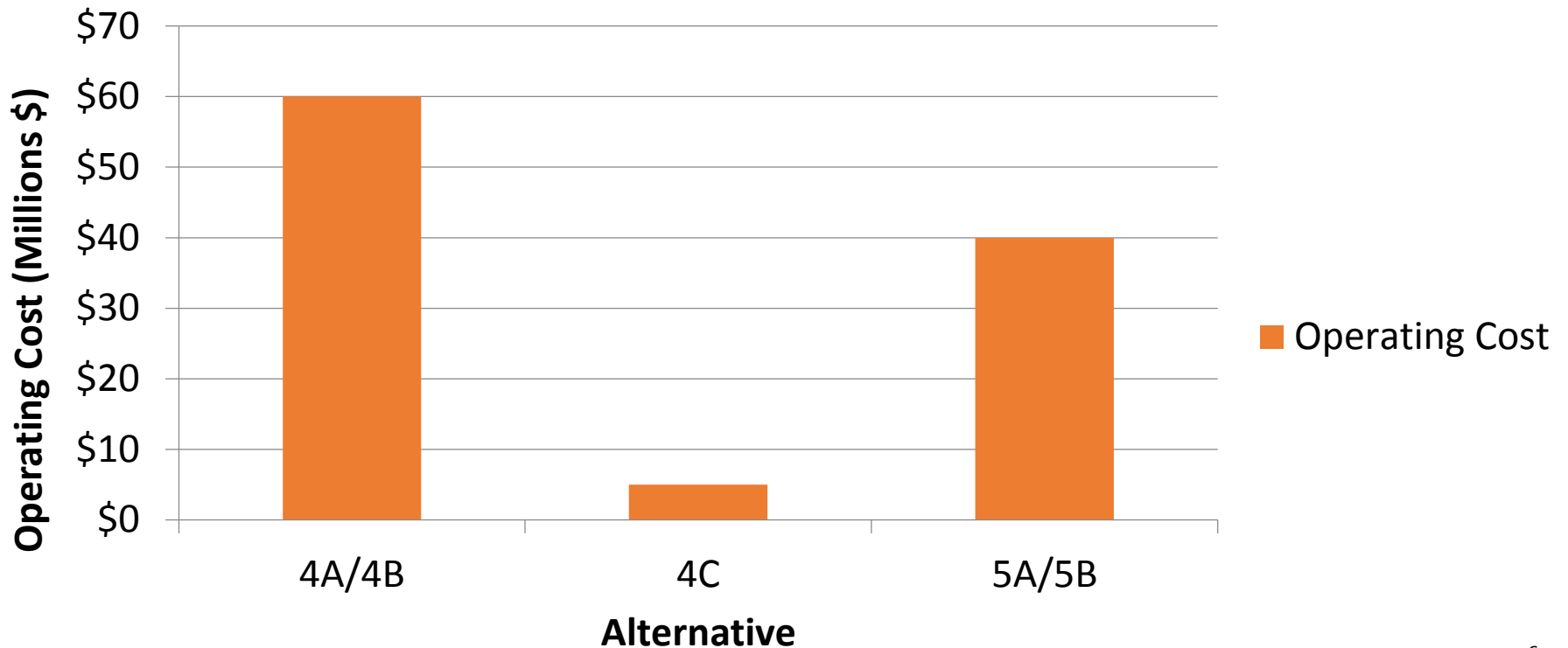
Alternative Capital Cost Summary



Operating Cost



Alternative	4A	4B	4C	5A	5B
Operating Cost	\$60 Million		\$5 Million	\$40 Million	



Daily Boardings



Alternative	4A	4B	4C	5A	5B
Daily Boardings	11,000		16,600	16,000	

