

Parking Supply Increase Improvements					
Recommended Action	Equivalent increase in parking stalls	Estimated one-time cost per parking stall	Estimated total cost	Responsible Party	Status/Notes
Convert one Rodrigues Avenue parking space into motorcycle parking	4	\$50	\$200 (one-time)	Public Works/ Transportation	Complete
Move pick-up/drop-off and 4-minute book return stalls to Torre Ave	13	\$385	\$5,000 (one-time)	Public Works/ Transportation	Construction contract awarded
Parking Demand Decrease Strategies					
Recommended Action	Equivalent increase in parking stalls	Estimated Total or Annual Cost per parking stall	Estimated Total Cost of Improvement or Annual Operating cost	Responsible Party	Status/Notes
Provide option for eligible employees to telecommute	15	0	0	Human Resources	In progress
Continue the guaranteed ride home program (initiated August 2019 – Grant Funding has been received)	29	\$24/year	\$700 (annual)	Sustainability/ Andre	
Designate carpool spaces	8	\$100	\$800 (one-time)	Public Works/ Transportation	One carpool space installed
Add secure bicycle parking close to City Hall entrance	2	\$15,000	\$15,000 (one-time)	Public Works/ Transportation	Complete
Create Healthy Families program to encourage families to bike/walk to the Library	20	\$500/year	\$10,000 (annual)	Library Commission?	
Education on Transportation Demand Management (TDM) (See Note)	6	\$1,667/year	\$10,000 (annual)	Public Works/ Transportation	
Continue to provide commuter checks to employees to encourage biking, walking, carpooling and transit ridership	17	\$1,300/year	\$22,100 (annual)	HR? Sustainability/ Andre ?	If commuter checks is the pre-tax incentive, HR offers it for transit. No commuter checks for biking/walking but you do get wellness hours. Andre is working on relaunching the alt commute program which incentivizes these things but they are not "commuter checks"
Provide a free shuttle/bus from local schools to the library after school	36	\$833/year	\$30,000 (annual)	Public Works/ Transportation	Will need 0.5 FTE to run this program
Parking cash-out for employees (\$5/day)	41	\$1,300/year	\$53,300 (annual)	Sustainability/ Andre ?	Could implement as part of Andre's Alternative Commute Pilot
Restrict all 4-hour regular parking on-site and on-street to 2 hours or less (cost could be offset by citations)	14	\$5,357/year	\$75,000 (annual for half-time staffing to enforce restrictions)	Public Works/ Transportation	