

Adopted FY 24-25 City Work Program				
#	Project	Description	Budget	Goal
<b>Projects with Previously Allocated Funding or Do Not Require New Funding</b>				
1	Tree List (CDD)	Review and revise development tree list (per Ch. 14.18: Protected Trees) with an emphasis on appropriate trees and native species.	\$50k allocated	Sustainability and Fiscal Strategy
2	Tree List (PW)	Project Phases: 1) Review, revise, and communicate street tree list with an emphasis on appropriate trees and native species. 2) Develop an Urban Forest program scope and cost for future consideration.	\$60k allocated	Sustainability and Fiscal Strategy
3	Public Safety (License Plate Readers)	Deploy city-owned license plate readers and implement policies to allow neighborhood-owned ones.	\$60k allocated	Quality of Life
4	Public Safety (Block Leader)	Strengthen Block Leader/Neighborhood Watch programs to ensure the leaders are active and expand the coverage of active neighborhoods.	\$10k allocated	Quality of Life
5	Preserve existing and develop new BMR/ELI Housing	Explore opportunities to preserve existing expiring BMR housing. Develop ELI (Extremely Low Income) and BMR housing units for Developmentally Disabled individuals (IDD) on City-owned property as well as the County-owned sites.	\$250k allocated	Housing
6	Whole City Policy Review	Repeat the 2013 process of compiling and reviewing all City Policies including 1) Administrative and 2) Council policies and provide recommendations/updates, e.g. Green Purchasing, Property Acquisition	\$10k allocated	Public Engagement and Transparency
7	Fiscal Procedures and Policies Handbook	Develop the handbook to ensure standardization of accounting, budget, investment, procurement policies, procedures, rules and regulations.	\$45k allocated	Sustainability and Fiscal Strategy
8	Support for the unhoused	Collaborate and fund jointly with West Valley efforts to address regional needs and find workable support for the Unhoused.	\$50k allocated	Housing
9	Municipal Water System	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in September 2024.	\$181k allocated	Sustainability and Fiscal Strategy
10	5G Ordinance	Update 5G Ordinance	\$0 allocated	Quality of Life
11	Residential and Mixed Use Residential Design Standards	Create objective design standards for residential projects, including ensuring adequate buffers from neighborhood low-density residential development	\$240k allocated	Quality of Life
12	Art in Public and Private Areas <i>(Proposed by Arts &amp; Culture Commission)</i>	Revisit Municipal Code standards for art in public and private development, including the standards in the Municipal Code and developing an Art-in-lieu fee policy.	\$0 Estimated	Quality of Life
13	Speed Limit Lowering (AB 43) <i>(Proposed by Bike Ped Commission)</i>	Lower speed limits where feasible pursuant to state adopted Assembly Bill 43	\$0 Estimated	Transportation
14	Homestead Bike Lane Study & Safe Routes to School <i>(Proposed by Bike Ped Commission)</i>	Support collaboration efforts on multi-jurisdictional projects along Homestead Road that include upgrading pedestrian and bicycle infrastructure. (The current project phase is focused on preliminary design and is funded to 35%. Future phases, when funded, will focus on 100% plan design construction)	\$0 Estimated	Transportation
15	Poet Laureate Playbook Update <i>(Proposed by Library Commission)</i>	Update the Cupertino Poet Laureate Playbook to streamline processes, outline clear expectations, and expand applicant qualifications. The playbook has not been updated since 2016.	\$0 Estimated	Quality of Life
16	Electrification Study <i>(Proposed by Sustainability Commission)</i>	Conduct public outreach, policy research, and coordinate with regional efforts to develop policy options for electrification of Cupertino's buildings in light of recent legal rulings inhibiting certain electrification efforts.	\$50k allocated	Sustainability and Fiscal Strategy
20	Active Transportation Plan	This item is a consolidation of existing and new transportation efforts aiming to further goals outlined in the City's Vision Zero Initiative, including: 1) Review and update the bike plan 2) Review and update the pedestrian plan 3) Review current Complete Streets Policy and propose adjustments to create a better interface between all modes of transportation	(\$330k of current TDA funds, no additional funds requested)	Transportation
<b>Total</b>			<b>\$1,336,000</b>	
<b>Projects That Require Additional Funding</b>				
17	Recycled Water Feasibility Study <i>(Proposed by Library and Sustainability Commissions)</i>	Develop Recycled Water Feasibility Study. Include Blackberry Farm focus and extension of recycled water from SCVWD.	\$200k Estimated	Sustainability and Fiscal Strategy
18	Sign Ordinance	Update Sign Ordinance	\$200k Estimated	Quality of Life

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#	Project	Description	Budget	Goal
19	The Rise: Construction stakeholder engagement	Improve engagement with stakeholders to ensure progress with construction and reduce barriers.	\$100k Estimated	Quality of Life